

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£47,368	£42,368	£42,368	£0	£5,000
4	Dunkirk & Lenton	£37,433	£4,000	£4,000	£0	£33,433
4	Radford & Park	£107,970	£96,693	£96,693	£0	£11,277

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No Requests					